

**LAMPOR & HANGING HOUGHTON PARISH COUNCIL**

**Budget 2021 -2022**

	<u>Budget</u> <u>2020-2021</u>	Expenditure 31/03/2021	<u>Balance</u> <u>remaining</u>	<u>Budget</u> <u>2021-2022</u>	Expenditure to date	Balance <u>Remaining</u>
Clerks Salary	2980	1489	1491	<b>2980</b>	496	2484
Travel	80	31	49	<b>80</b>	47	33
APM refreshments	50	0	50	<b>50</b>		50
Use of home office:	312		312	<b>312</b>		312
computer consumables			0	<b>0</b>		0
postages	5		5	<b>5</b>		5
misc meeting expenses			0	<b>0</b>		0
Insurance	341	265	76	<b>265</b>	265	0
Audit Fee internal	180	180	0	<b>180</b>	185	-5
NHW expenses	50	26	24	<b>0</b>		0
<b>Subscriptions</b>				<b>250</b>	242	8
NCALC (218 parishioners)	240	250	-10	<b>250</b>		
ACRE	35		35	<b>35</b>		35
Info. Com.	40	35	5	<b>35</b>		35
CPRE	36		36	<b>36</b>		36
			0			0
Village Grasscutting - based on 13 cuts (net of VAT)	2080	1920	160	<b>2080</b>	160	1920
Grass seed	20	13	7	<b>0</b>		0
Lampport Church grasscutting	400		400	<b>450</b>		450
Comm. H'beat emergency phone annual fee/signage	60	138	-78	<b>60</b>	60	0
Parish Council laptop computer	600	0	600	<b>0</b>	0	0
Miscellaneous expenditure	0	55	-55	<b>200</b>		200
<b>Total expenditure</b>	<b>7509</b>	<b>4402</b>	<b>3107</b>	<b>7018</b>	<b>1455</b>	<b>5563</b>
Income: Precept				<b>5800</b>		5800
VAT reclaim				<b>533</b>		533
Grasscutting Grant				<b>605</b>		605
				<b>6938</b>		6938